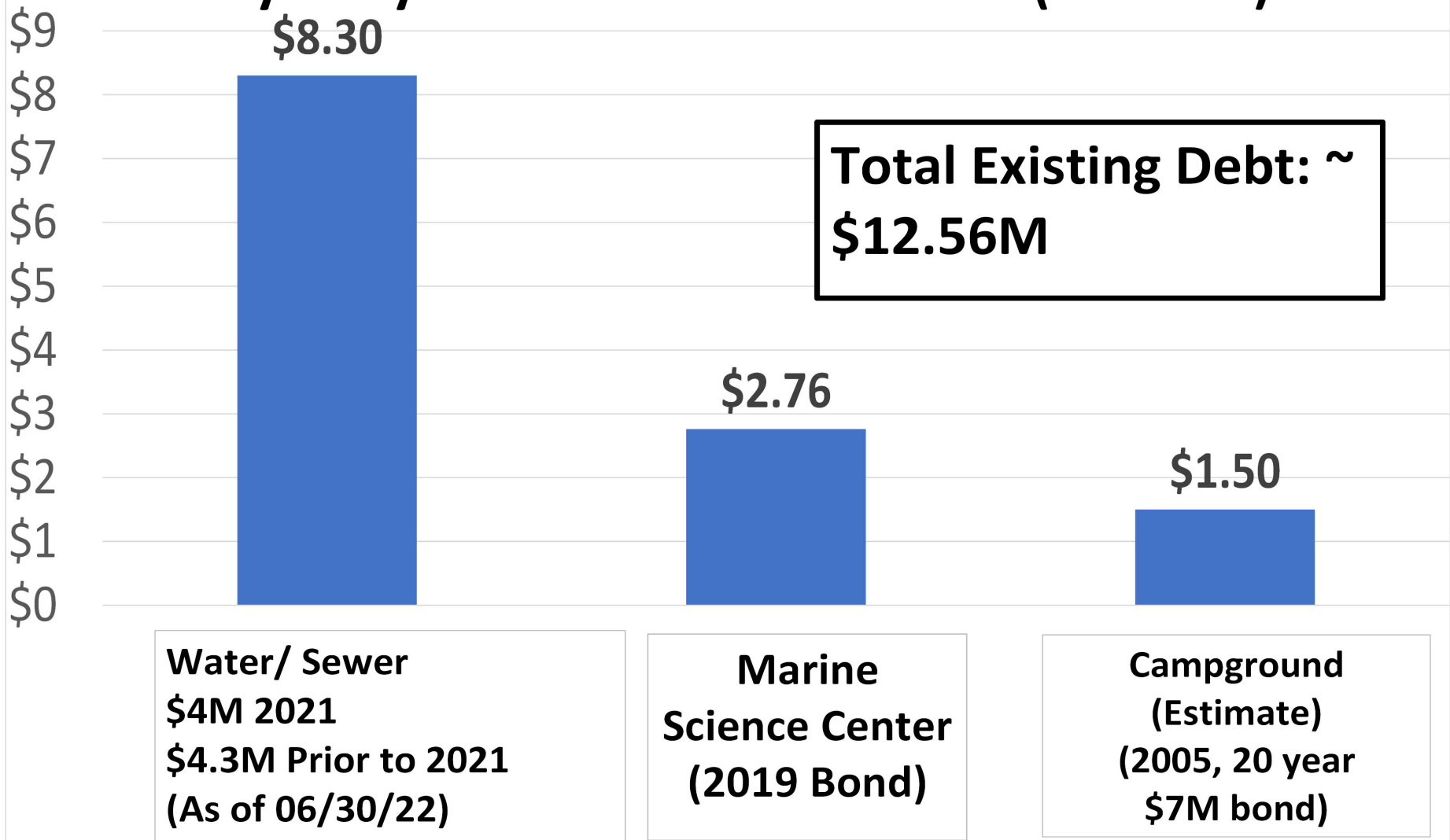


City of Tybee Island Current Debt (Millions)



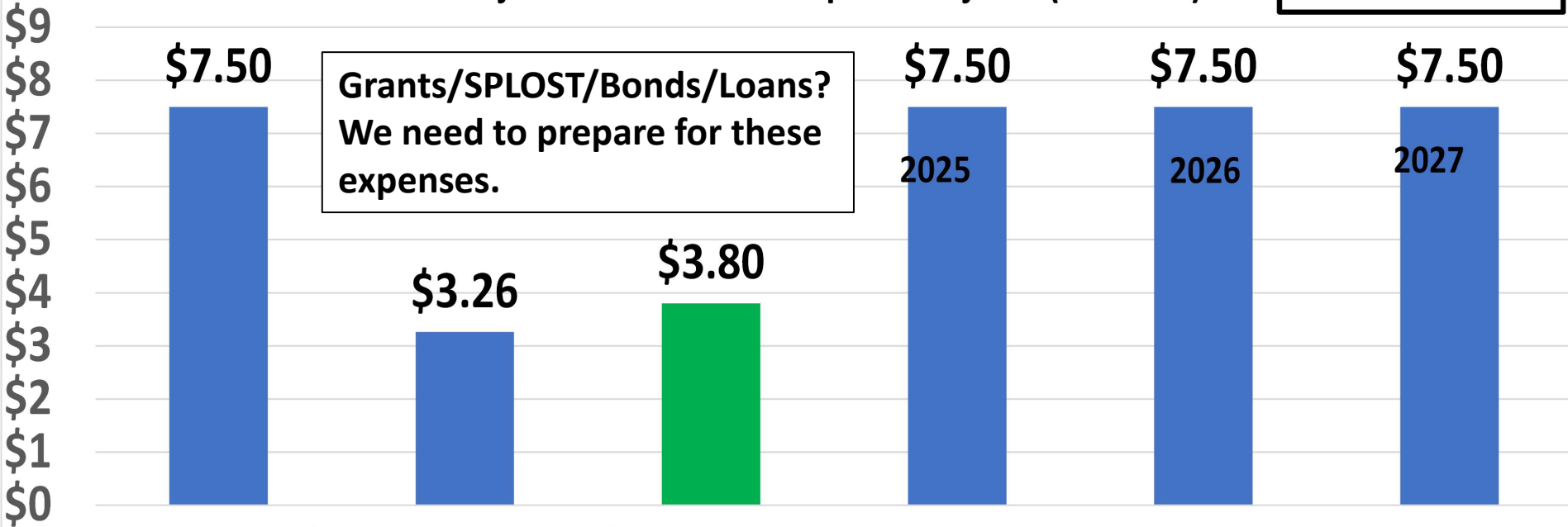
Source: City of Tybee Island, Georgia 2024 Annual Budget, Adopted June 22, 2023

<https://www.cityoftybee.org/DocumentCenter/View/4073/FY24-Final-Budget>

City of Tybee Island

Near Term Projected Additional Capital Projects (Millions)

**Additional Debt?
\$33.3M**



**Grants/SPLOST/Bonds/Loans?
We need to prepare for these expenses.**

Water/ Sewer
\$7.5M 2024-2025
Projected Capital
Expenses
(Reimbursement
resolution approved
08/24/23)
(Under Re-evaluation)

Water/ Sewer
\$3.26M 2026-
2027 Projected
Capital Expenses
(Not approved yet)

**14th/15th St
Stormwater
2023-2024
Project**
(100% Grant Funds
\$2.6M Fed Funding
\$1.2 American
Rescue Plan)

2025, 2026, 2027
\$5M/year 14th/15th St Stormwater
\$2.5M/year Additional
Stormwater/Drainage Projects

(Included in 2024 Budget projected capital
expenditures; however
not approved, not funded.)

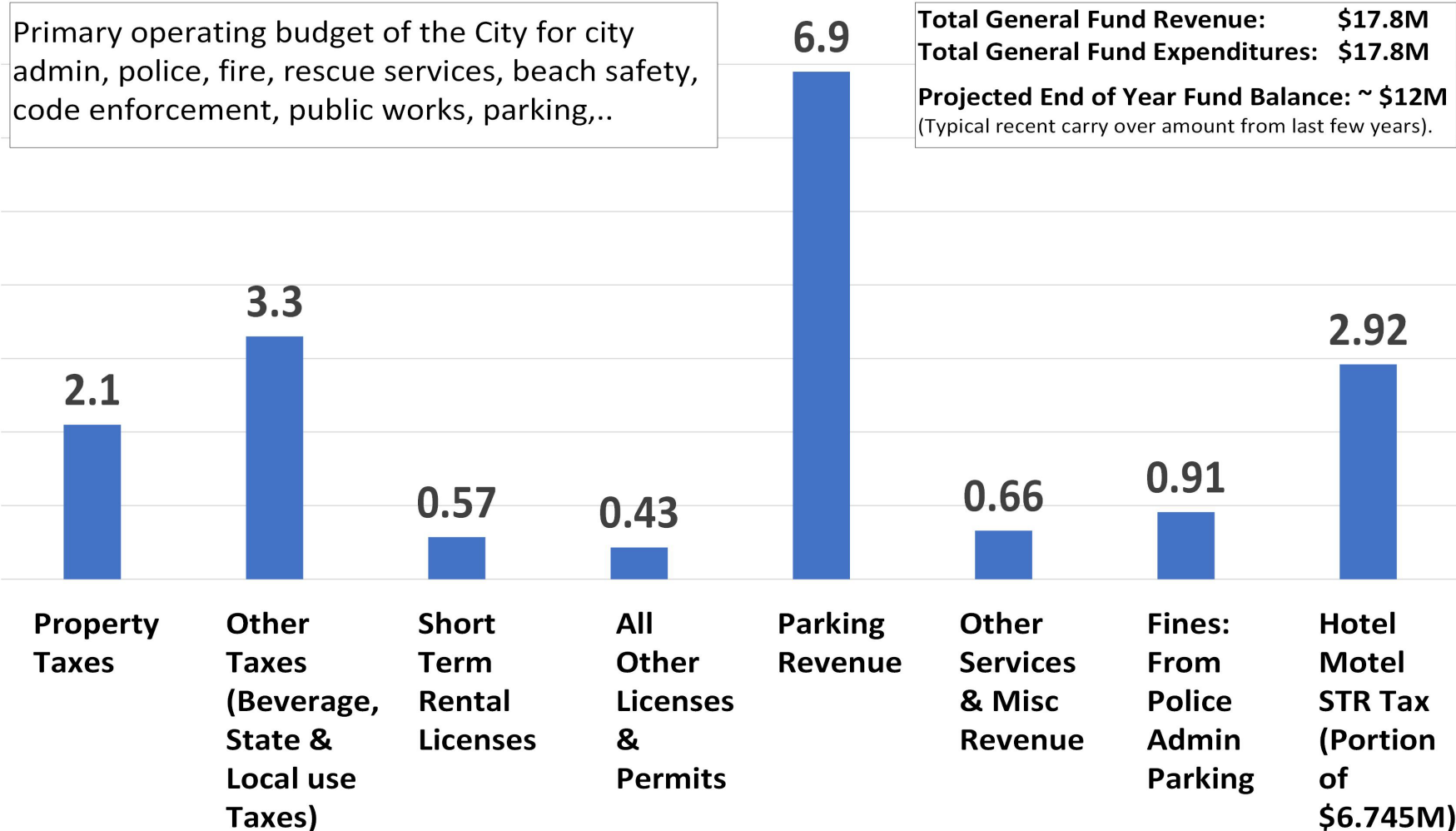
Source: City of Tybee Island, Georgia 2024 Annual Budget, Adopted June 22, 2023

2024 Tybee Island Projected General Fund Revenue (Millions)

8
7
6
5
4
3
2
1
0

Primary operating budget of the City for city admin, police, fire, rescue services, beach safety, code enforcement, public works, parking,..

Total General Fund Revenue: \$17.8M
Total General Fund Expenditures: \$17.8M
Projected End of Year Fund Balance: ~ \$12M
 (Typical recent carry over amount from last few years).



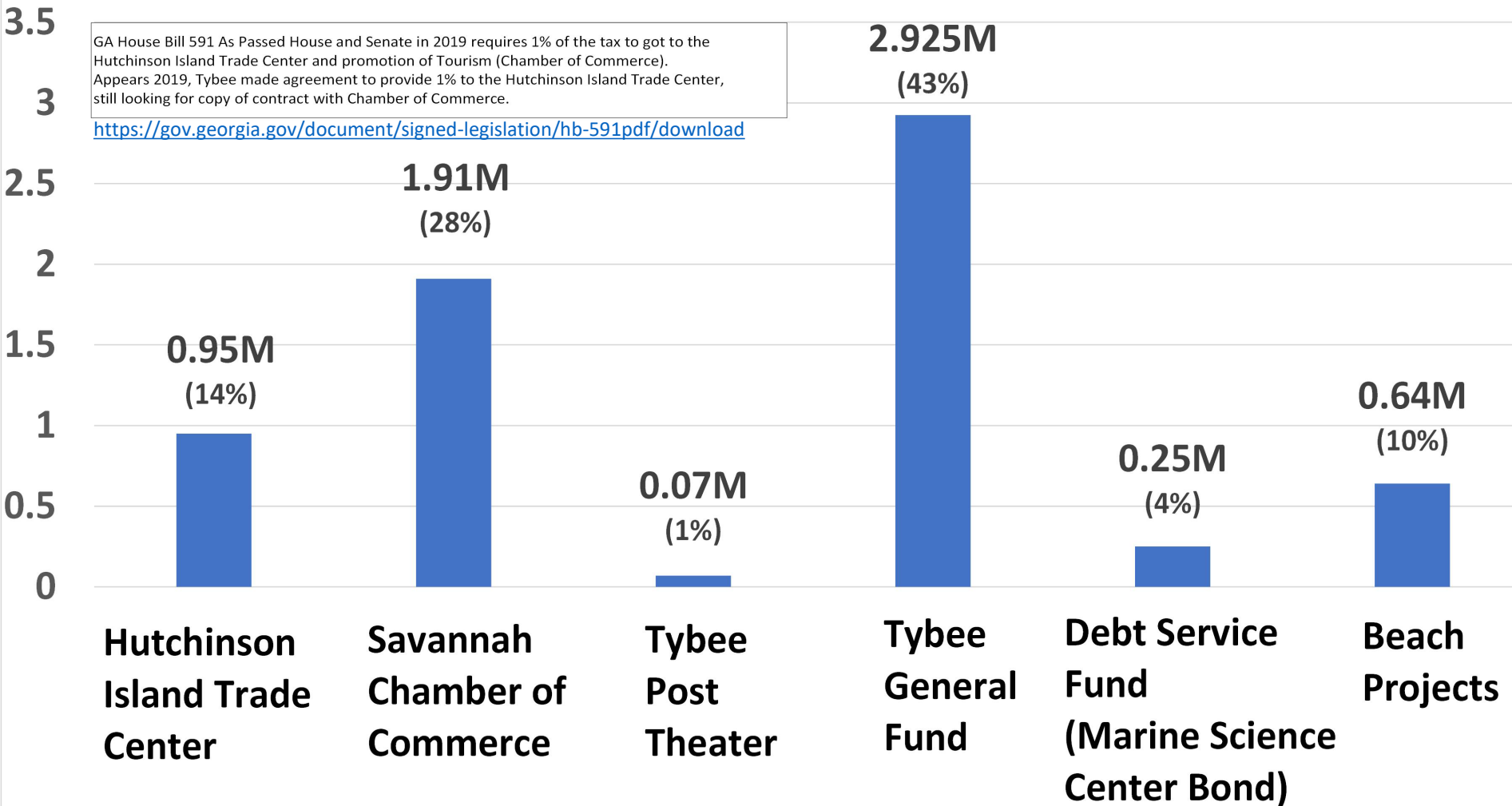
Source: City of Tybee Island, Georgia 2024 Annual Budget, Adopted June 22, 2023

<https://www.cityoftybee.org/DocumentCenter/View/4073/FY24-Final-Budget>

2024 Projected Tybee 7% Hotel/Motel/STR Tax: \$6.745M

GA House Bill 591 As Passed House and Senate in 2019 requires 1% of the tax to go to the Hutchinson Island Trade Center and promotion of Tourism (Chamber of Commerce). Appears 2019, Tybee made agreement to provide 1% to the Hutchinson Island Trade Center, still looking for copy of contract with Chamber of Commerce.

<https://gov.georgia.gov/document/signed-legislation/hb-591pdf/download>



Source: City of Tybee Island, Georgia 2024 Annual Budget, Adopted June 22, 2023

<https://www.cityoftybee.org/DocumentCenter/View/4073/FY24-Final-Budget>

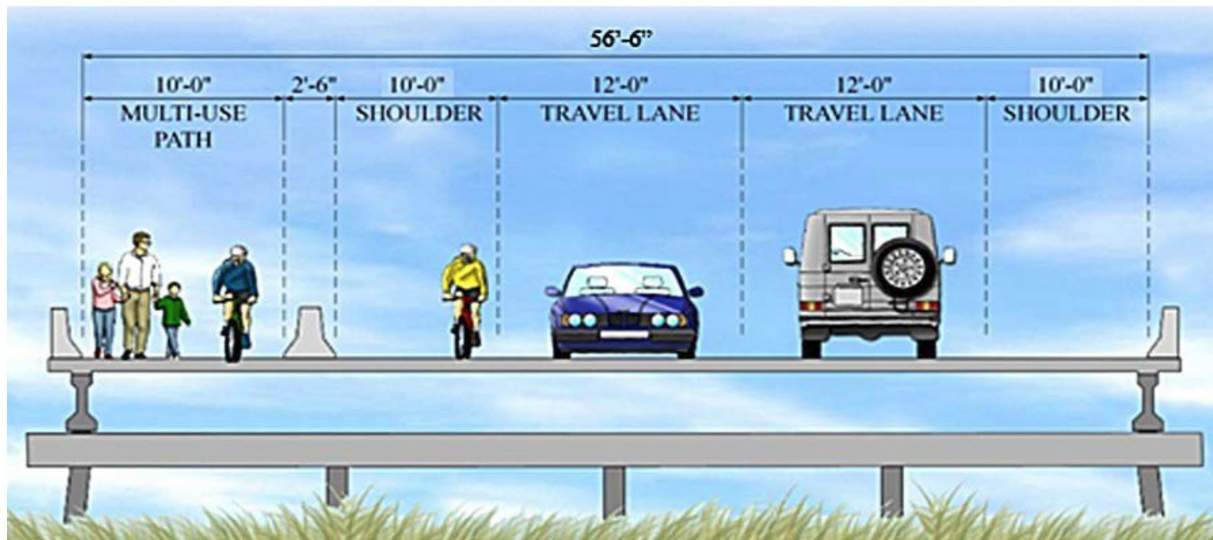
Tybee Yellow Flashing Light Crosswalks are Dangerous



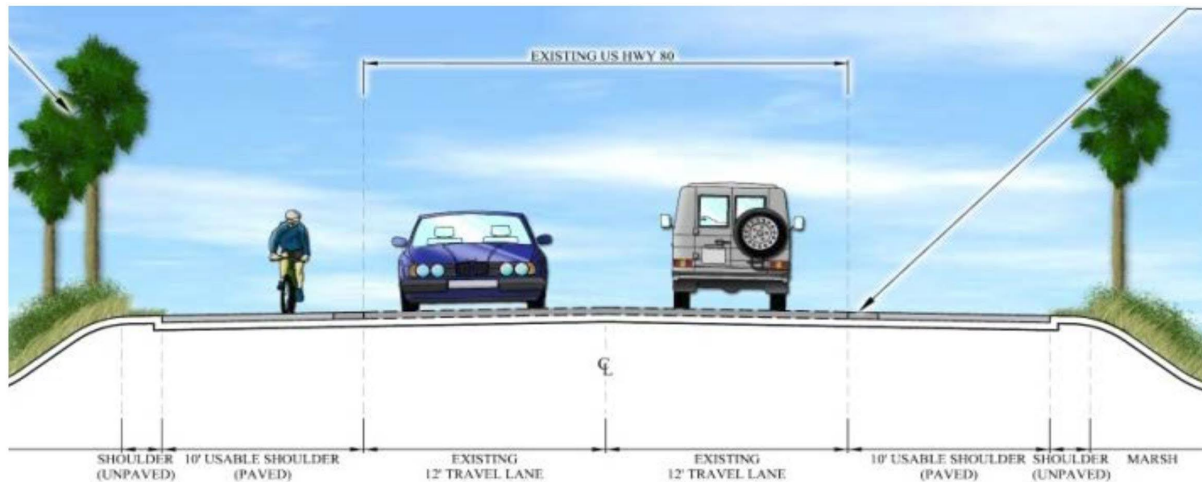
They Should be RED and preferably over the street.



“Alternative 3”: Recommended bridge treatments at Bull River and Lazaretto Creek
By Chatham County – Savannah Metropolitan Planning Commission (MPC) and Coastal Region MPO (Core MPO)



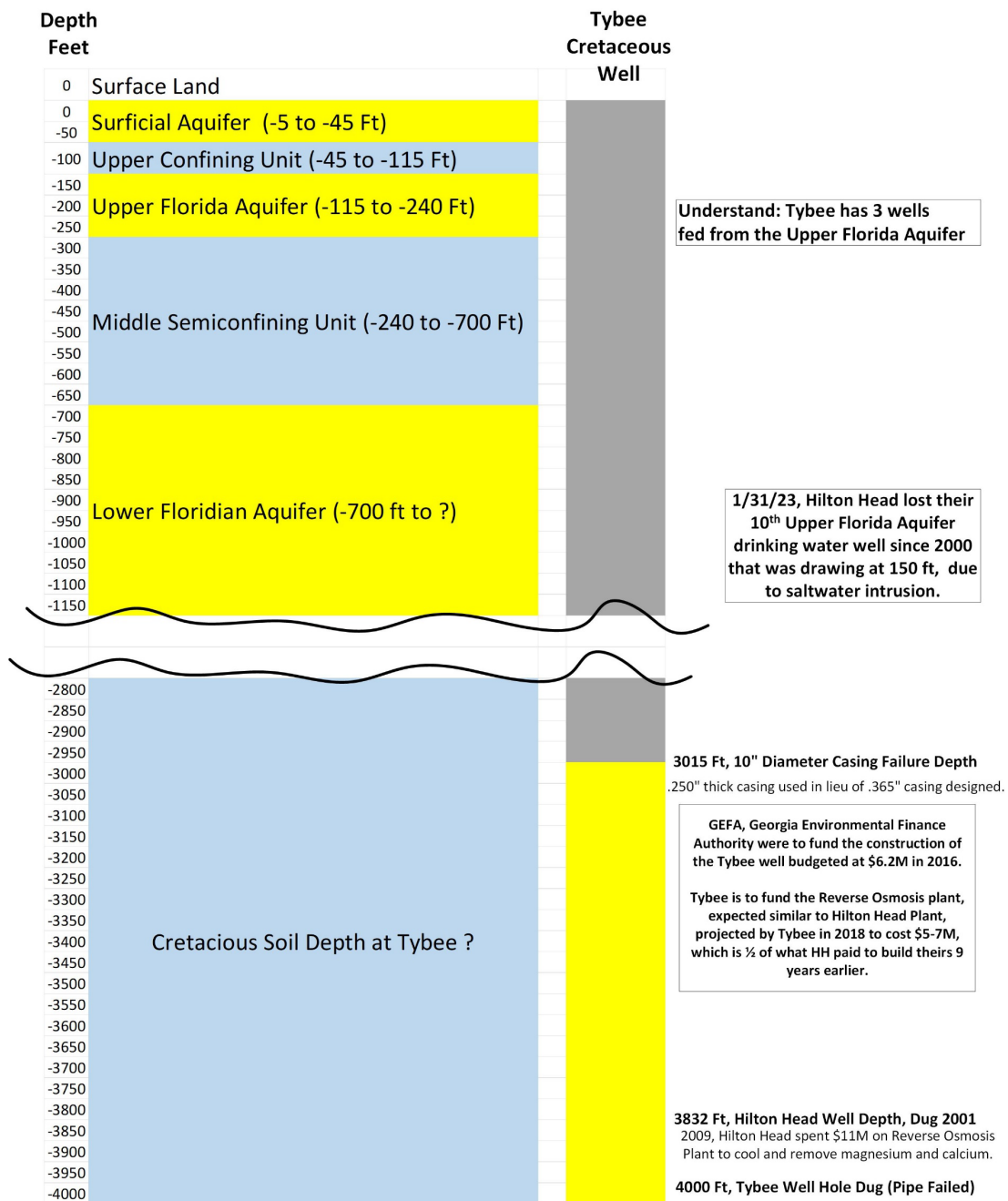
Recommended roadway treatment on US 80 between the bridges by MPC/Core MPO.



<https://sr26us80project-gdot.hub.arcgis.com/>

<https://sr26us80project-gdot.hub.arcgis.com/>

Tybee 2016 Cretaceous depth Well Effort



<https://www.savannahnow.com/story/news/2018/08/14/georgia-sues-to-recover-costs-for-defunct-well-on-tybee/11046364007/>

<https://www.wjcl.com/article/future-of-tybee-island-well-project-in-jeopardy/8559315#>

<https://hhpsd.com/hilton-head-psd-loses-another-well-to-saltwater-intrusion-2>

https://www.postandcourier.com/news/a-complex-threat-touches-southern-sc-coast-underground-saltwater/article_93d719d6-b1a6-11eb-8acd-e7bb17428ace.html